

Appendix A: Schemes Approved and Awaiting Approval

	2019/20	2020/21	2021/22	2022/23	Total	
	£000	£000	£000	£000	£000	
Original Gross Approvals	22,681	52,656	28,964	-	104,301	CAB148/18
Re-scheduled From 2018/19	1,104				1,104	CAB21/19
TJS Installation of WiFi at Camden Centre	20				20	CAB21/19
TJT Conferencing equipment for the Council Chamber	120				120	CAB21/19
Total Approvals as at 1st April 2019	23,925	52,656	28,964	-	105,545	
TAC Disabled Facilities Grants				824	824	CAB64/19
TAD Housing Renewal Advances				30	30	CAB64/19
THX Hilbert Football Pitch Drainage	15				15	CAB64/19
TIT Enforcement Vehicle	(2)				(2)	CAB64/19
TJM Southwood Road Play Area	15				15	CAB64/19
Total Approvals at Quarter 1	29	-	-	854	883	
TAD Housing Renewal Advances	200				200	CAB108/19
TCE Community Capital Grants	(3)				(3)	CAB108/19
TDD Street Lighting Columns	50	50	50		150	CAB108/19
TDP Lamberhurst Flood Protection	(8)				(8)	CAB108/19
THP Culture & Learning Hub		1,593			1,593	CAB108/19
TIT Enforcement Vehicle	22				22	CAB108/19
TJD Waste Bins and Food Caddies	520				520	CAB108/19
TJJ Packs In The Wood Refurbishment	44				44	CAB108/19
TJO Street Lighting Columns	(50)	(50)	(50)		(150)	CAB108/19
TJU RVP Refurbishment - Phase 1	769				769	CAB108/19
TJV Crematorium Management Software	56				56	CAB108/19
TJW RVP Car Park Refurbishment	30				30	CAB108/19
TJX Car Parks CCTV	80				80	CAB108/19
TIL Crescent Road Extension	(2,962)	2,962			-	CAB108/19
TIN West Station Coach Park	(44)	44			-	CAB108/19
TJE Assembly Hall Means Of Escape	(120)	120			-	CAB108/19
TJH Benhall Mill Depot	(588)	588			-	CAB108/19
TJR Acquisition Sites Sports Strategy	(1,083)	1,083			-	CAB108/19
Various	0				0	CAB108/19
Total approvals at Quarter 2	(3,087)	6,390	-	-	3,303	
TGL ITrent Payroll & HR System	(2)				(2)	CAB140/19
THJ CCTV Hub	(195)				(195)	CAB140/19
TIJ Calverley Square	(7,026)	(45,000)	(28,000)		(80,026)	CAB140/19
TIY Camden Centre	(80)				(80)	CAB140/19
TJD Waste Bins and Food Caddies	30				30	CAB140/19
TJF Civil Enforcement System	(6)				(6)	CAB140/19
TJP Acquisition Hornbeam Avenue	(4)				(4)	CAB140/19
TJS Installation WIFI at Camden Centre	(8)				(8)	CAB140/19
TJT Conferencing Equip Council Chamber	(40)				(40)	CAB140/19
TJY Cranbrook Hub	400				400	CAB140/19
TJZ Hawkhurst Affordable Housing	105				105	CAB140/19
Capital Schemes for 2020/21						
TKB Theatre Sound Desk		55			55	CAB140/19
TJW RVP Car Park Refurbishment		270	555		825	CAB140/19
TKC Crematorium Woodland Walk		19			19	CAB140/19
TKD Cinderhill Sewerage System		33			33	CAB140/19
TKE Cinderhill Additional Plot		26			26	CAB140/19
TKF Digital Communications		20			20	CAB140/19
TKG Christmas Lights		66			66	CAB140/19
TKH Bayham Changing Facilities		76			76	CAB140/19
TKI Camden Centre Changing Facility		67			67	CAB140/19
TAC Disabled Facilities Grants	(304)	304			-	CAB140/19
TDD Street Lighting Columns	(52)	52			-	CAB140/19

TGQ	Single Customer Account	(79)	79			- CAB140/19
THP	Culture & Learning Hub	(5,150)	3,350	1,800		- CAB140/19
TJE	Assembly Hall Means Of Escape	(50)	50			- CAB140/19
TJI	Power Supply Ice Rink	(176)	176			- CAB140/19
TJN	Calverley Grounds Tennis & Gym	(23)	23			- CAB140/19
TJU	RVP Refurbishment - Phase 1	(769)	769			- CAB140/19
	Total approvals at Quarter 3	(13,428)	(39,567)	(25,645)	-	(78,640)

TGH	Public Realm Improvements	23				23
TIJ	Calverley Square	(4,442)				(4,442)
TIL	Crescent Road Extension	(181)	(2,962)			(3,144)
TJT	Conferencing Equipment Council Chamber	(8)				(8)
TJV	Crematorium Management Software	(56)				(56)
TJY	Cranbrook Hub	19				19
TKA	ESTORE Upgrade		50			50
TKJ	Bayham Drainage		35			35
TKK	Paddock Wood Hub		400			400
	Various	(7)	(1)			(8)
	Total approvals at Quarter 4	(4,653)	(2,478)	-	-	(7,130)

Movements between years in Quarter 4 report

TAC	Disabled Facilities Grants	85	(85)			-
TAD	Housing Renewal Advances	(195)	195			-
TCX	Goudhurst Pavilion	(6)	6			-
TDC	Quality Bus Partnership	(10)	10			-
TDD	Street Lighting Columns	(18)	18			-
TFV	Mobile Responsive Website	(10)	10			-
TGQ	Single Customer Account	(12)	12			-
TGX	Car Parks Payment System	(38)	38			-
THF	Card Payment Software	(7)	7			-
THP	Culture & Learning Hub	(356)	356			-
THX	Hilbert Football Pitch Drainage	(47)	47			-
THY	Torrington Car Park LED Lighting	(102)	102			-
TIF	IT Strategy 2017/18 - 2020/21	(104)	104			-
TIM	Cresecent Road Car Park Lifts	(75)	75			-
TIS	Parking Virtual Payment System	(1)	1			-
TIT	Enforcement Vehicle	(22)	22			-
TJA	21st Century Way Cycle Route	(55)	55			-
TJE	Assembly Hall Means Of Escape	(50)	50			-
TJH	Benhall Mill Depot	(49)	49			-
TJJ	Packs In The Wood Refurbishment	(149)	149			-
TJK	Town Hall Fire Alarm	(38)	38			-
TJL	Video Conferencing Equipment	(10)	10			-
TJQ	Asset Management Software	(40)	40			-
TJW	RVP Car Park Refurbishment	(5)	5			-
TJX	Car Parks CCTV	(80)	80			-
	Total Approvals	1,390	18,397	3,319	854	23,960